

**To the Clerk of Cherokee County, State of Kansas**

We, the undersigned, officers of

City of Columbus

- certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

County Clerk's Use Only

17,150,414  
November 1st Total  
Assessed Valuation

Assisted by:

Address:

Attest: Oct. 23 2009

County Clerk

Page No. 1

City of Columbus

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	868,979
2. Debt Service Levy in 2009 Budget	- \$	133,049
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>735,930</u>
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2009:</b>	+ <u>185,917</u>	
5. <b>Increase in Personal Property for 2009:</b>		
5a. Personal Property 2009	+ <u>1,286,841</u>	
5b. Personal Property 2008	- <u>1,385,262</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2009</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2009</b>	<u>0</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>185,917</u>	
9. Total Estimated Valuation July 1, 2009	<u>17,260,344</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>17,074,427</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01089</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>8,013</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>743,943</u>	
14. <b>Debt Service in this 2010 Budget</b>	<u>139,438</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>883,381</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

City of Columbus

2010

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	284,756	34,717	266	1,017	0
Debt Service	133,049	16,222	125	476	0
Recreation	10,807	1,318	10	39	0
Library	71,321	8,696	67	255	0
Employee Benefits	364,619	44,455	342	1,303	0
Special Liability	4,427	540	4	16	0
<b>TOTAL</b>	<b>868,979</b>	<b>105,948</b>	<b>814</b>	<b>3,106</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>105,948</u>			
County Treasurers Recreational Vehicle Estimate		<u>814</u>		
County Treasurers 16/20M Vehicle Estimate			<u>3,106</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12192</u>			
Recreational Vehicle Factor		<u>0.00094</u>		
16/20M Vehicle Factor			<u>0.00357</u>	
Slider Factor				<u>0.00000</u>







[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Columbus

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	334,067	586,491	245,160
Receipts:			
Ad Valorem Tax	459,920	284,756	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,862	4,750	
Motor Vehicle Tax	48,604	52,973	34,717
Recreational Vehicle Tax		533	266
16/20M Vehicle Tax		742	1,017
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Sales Tax	724,335	645,000	645,000
Special Alcohol Tax	4,135	3,800	4,720
Special assessments	4,296	6,000	4,000
State Connecting Links	2,558	2,500	2,500
FEMA Grant	145,308		
Other Grants		6,240	
Utility Franchise Taxes	221,623	240,000	250,000
Licenses and Permits	26,467	27,695	28,000
Township Fire Protection Fees	42,998	30,250	42,998
Municipal Court Fines	58,311	59,000	65,800
Interest Earned	70,641	18,000	20,000
Swimming Pool Receipts	25,272	25,000	26,500
Grave Openings	9,325	10,000	10,000
In Lieu of Taxes		1,300	1,300
Lease Income		5,000	5,000
Sale of Lots	2,824	2,500	2,500
Miscellaneous	19,721	11,000	11,000
Reimbursements	1,126	2,100	2,200
Water Utility	17,732	12,000	12,000
Sewage Utility	10,000	12,000	12,000
Refuse Utility	10,000	12,000	12,000
Reimbursement Street (FEMA)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,913,058</b>	<b>1,475,139</b>	<b>1,193,518</b>
<b>Resources Available:</b>	<b>2,247,125</b>	<b>2,061,630</b>	<b>1,438,678</b>

City of Columbus

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
<b>Resources Available:</b>	2,247,125	2,061,630	1,438,678
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration	217,221	229,883	216,500
Salaries & Wages			
Employee Benefits			
Legislative	52,458	55,320	54,280
Street Department	337,087	465,268	474,500
Cemetery	87,870	81,450	89,950
Park Department	32,925	33,845	37,500
Swimming Pool Department	58,202	71,505	84,500
Property	18,719	44,750	44,500
Police Department	421,166	484,744	510,700
Animal Control	43,310	49,240	52,250
Fire Department	237,396	300,465	289,500
Transfer to Capital Improvement Fund	16,651		
Transfer to Equipment Reserve Fund	60,552		
Transfer to Special Street Improvement	43,733		
Lease Purchase Agreements:			
Principal	32,487		
Interest	857		
Contingencies		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,660,634</b>	<b>1,816,470</b>	<b>1,854,180</b>
Unencumbered Cash Balance Dec 31	586,491	245,160	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 1,872,285	1,965,670	Non-Appr Bal	
Violation of Budget Law for 2008/2009: <b>No</b>	<b>No</b>	Tot Exp/Non-Appr Bal	1,854,180
Possible Cash Violation for 2008: <b>No</b>		Tax Required	415,502
		Del Comp Rate: 3.00%	12,465
		Amount of 2009 Ad Valorem Tax	427,967





City of Columbus

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,468	486	0
Receipts:			
Ad Valorem Tax	7,190	10,807	xxxxxxxxxxxxxxxx
Delinquent Tax	247	860	300
Motor Vehicle Tax	1,581	827	1,318
Recreational Vehicle Tax		8	10
16/20M Vehicle Tax		12	39
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,018</b>	<b>12,514</b>	<b>1,667</b>
<b>Resources Available:</b>	<b>10,486</b>	<b>13,000</b>	<b>1,667</b>
Expenditures:			
Cultural and Recreation	10,000	13,000	8,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,000</b>	<b>13,000</b>	<b>8,900</b>
Unencumbered Cash Balance Dec 31	486	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 10,000 13,000 Non-Appr Ba			
Violation of Budget Law for 2008/2009: <b>No</b>	<b>No</b>	Tot Exp/Non-Appr Ba	8,900
Possible Cash Violation for 2008: <b>No</b>		Tax Required	7,233
		Del Comp Rate: 3.00%	217
		Amount of 2009 Ad Valorem Ta	7,450

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	17,130	2,198	0
Receipts:			
Ad Valorem Tax	55,103	71,321	xxxxxxxxxxxxxxxx
Delinquent Tax	1,636	3,487	1,600
Motor Vehicle Tax	10,329	6,341	8,696
Recreational Vehicle Tax		64	67
16/20M Vehicle Tax		89	255
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,068</b>	<b>81,302</b>	<b>10,618</b>
<b>Resources Available:</b>	<b>84,198</b>	<b>83,500</b>	<b>10,618</b>
Expenditures:			
Appropriation to Library Board	82,000	83,500	87,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>82,000</b>	<b>83,500</b>	<b>87,000</b>
Unencumbered Cash Balance Dec 31	2,198	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 82,000 83,500 Non-Appr Ba			
Violation of Budget Law for 2008/2009: <b>No</b>	<b>No</b>	Tot Exp/Non-Appr Ba	87,000
Possible Cash Violation for 2008: <b>No</b>		Tax Required	76,382
		Del Comp Rate: 3.00%	2,291
		Amount of 2009 Ad Valorem Ta	78,673

City of Columbus

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2008	2009	2010
Unencumbered Cash Balance Jan 1	118,422	32,693	79,185
Receipts:			
Ad Valorem Tax	158,357	364,619	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,814	5,800	5,800
Motor Vehicle Tax	39,823	18,217	44,455
Recreational Vehicle Tax		183	342
16/20M Vehicle Tax		256	1,303
Slider			0
Miscellaneous	22,738	17,417	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>226,732</b>	<b>406,492</b>	<b>51,900</b>
<b>Resources Available:</b>	<b>345,154</b>	<b>439,185</b>	<b>131,085</b>
Expenditures:			
Employee Benefits	312,461	360,000	345,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>312,461</b>	<b>360,000</b>	<b>345,200</b>
Unencumbered Cash Balance Dec 31	32,693	79,185	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 330,000	372,655	Non-Appr Ba	
Violation of Budget Law for 2008/2009: <b>No</b>	<b>No</b>	Tot Exp/Non-Appr Ba	345,200
Possible Cash Violation for 2008: <b>No</b>		Tax Required	214,119
		Del Comp Rate: 3.00%	6,423
		Amount of 2009 Ad Valorem Ta	220,538

Adopted Budget

Special Liability	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	8,661	13,346	6,314
Receipts:			
Ad Valorem Tax	3,766	4,427	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	144	100	100
Motor Vehicle Tax	775	431	540
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		6	16
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,685</b>	<b>4,968</b>	<b>660</b>
<b>Resources Available:</b>	<b>13,346</b>	<b>18,314</b>	<b>6,974</b>
Expenditures:			
General Government	0	12,000	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>
Unencumbered Cash Balance Dec 31	13,346	6,314	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 6,300	12,000	Non-Appr Ba	
Violation of Budget Law for 2008/2009: <b>No</b>	<b>No</b>	Tot Exp/Non-Appr Ba	12,000
Possible Cash Violation for 2008: <b>No</b>		Tax Required	5,026
		Del Comp Rate: 3.00%	151
		Amount of 2009 Ad Valorem Ta	5,177



City of Columbus

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	204,684	229,671	246,834
Receipts:			
State of Kansas Gas Tax	92,929	83,560	93,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>92,929</b>	<b>83,560</b>	<b>93,420</b>
<b>Resources Available:</b>	<b>297,613</b>	<b>313,231</b>	<b>340,254</b>
Expenditures:			
Street			301,833
Debt Service Revolving Loan HighSchool Street:			
Principal	60,003	45,443	28,926
Interest	7,939	20,954	4,609
Debt Service Revolving Loan Highway 69 Widen:			
Principal			2,586
Interest			2,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>67,942</b>	<b>66,397</b>	<b>340,254</b>
Unencumbered Cash Balance Dec 31	229,671	246,834	0

2008/2009 Budget Authority Amount: 238,072 66,397

Violation of Budget Law for 2008/2009: **No** **No**

Possible Cash Violation for 2008: **No**

**Adopted Budget**

Adopted Budget Economic Development 2	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	109,419	139,737	164,842
Receipts:			
Cable TV Payments	31,395	25,105	37,658
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,395</b>	<b>25,105</b>	<b>37,658</b>
<b>Resources Available:</b>	<b>140,814</b>	<b>164,842</b>	<b>202,500</b>
Expenditures:			
Expenditures	1,077		202,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,077</b>	<b>0</b>	<b>202,500</b>
Unencumbered Cash Balance Dec 31	139,737	164,842	0

2008/2009 Budget Authority Amount: 75,129 0

Violation of Budget Law for 2008/2009: **No** **No**

Possible Cash Violation for 2008: **No**

City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Reserve GF 20	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	51,637	68,288	51,637
Receipts:			
Transfer In - General Fund	16,651		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,651	0	0
Resources Available:	68,288	68,288	51,637
Expenditures:			
Expenditure		16,651	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	16,651	0
Unencumbered Cash Balance Dec 31	68,288	51,637	51,637

2008/2009 Budget Authority Amount: 0 16,651  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Street Reserve 22	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	219,178	262,911	262,911
Receipts:			
Transfer In - General Fund	43,733		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,733	0	0
Resources Available:	262,911	262,911	262,911
Expenditures:			
Expenditure			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	262,911	262,911	262,911

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park 12	2008	2009	2010
Unencumbered Cash Balance Jan 1	31,282	35,417	38,417
Receipts:			
Alcohol Tax	4,135	3,000	4,720
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,135	3,000	4,720
Resources Available:	35,417	38,417	43,137
Expenditures:			
Culture and Recreation			43,137
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	43,137
Unencumbered Cash Balance Dec 31	35,417	38,417	0

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism and Convention 16	2008	2009	2010
Unencumbered Cash Balance Jan 1	9,973	13,463	13,463
Receipts:			
Tourism Tax	5,606	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,606	4,000	4,000
Resources Available:	15,579	17,463	17,463
Expenditures:			
General Government	2,116	4,000	17,463
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,116	4,000	17,463
Unencumbered Cash Balance Dec 31	13,463	13,463	0

2008/2009 Budget Authority Amount: 10,487 10,487  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No



City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Projects 9	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Receipts	2,453		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,453	0	0
Resources Available:	2,453	0	0
Expenditures:			
Capital Outlays	2,453		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,453	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	2,453	2,453	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Adopted Budget Water Utility 6	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	310,470	279,872	213,946
Receipts:			
Water Charges	557,419	565,000	565,000
Other Charges	22,795	19,700	16,500
Miscellaneous	47,637	1,500	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	627,851	586,200	582,700
Resources Available:	938,321	866,072	796,646
Expenditures:			
Operating Expenses	567,411	603,126	551,820
Hy 69 Widen Principle			7,809
Hy 69 Widen Interest			6,951
Transfers To:			
Utility Reserve	73,306	49,000	47,000
Special Liability			
General	17,732		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	658,449	652,126	613,580
Unencumbered Cash Balance Dec 31	279,872	213,946	183,066
2008/2009 Budget Authority Amount:	681,624	681,624	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewage Utility 7	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	106,590	213,554	216,456
Receipts:			
Sewer Charges	268,535	264,000	270,800
Other Charges	6,091	6,200	5,800
Transfer In:			
Miscellaneous	29,321	3,997	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	303,947	274,197	326,600
Resources Available:	410,537	487,751	543,056
Expenditures:			
Operating Expenses	180,080	230,295	190,570
Hy 69 Widen Principle			7,809
Hy 69 Widen Interest			6,951
Miscellaneous			35,000
Transfer To:			
Utility Reserve	6,903	41,000	51,000
Special Liability			
General	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	196,983	271,295	291,330
Unencumbered Cash Balance Dec 31	213,554	216,456	251,726
2008/2009 Budget Authority Amount:	243,372	271,295	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Refuge Utility 5	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	39,550	76,467	88,348
Receipts:			
Refuge Charges	226,781	226,000	340,000
Miscellaneous	2,335	5,291	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	229,116	231,291	340,000
Resources Available:	268,666	307,758	428,348
Expenditures:			
Operating Expenses	180,484	209,410	340,000
Transfer To:			
Utility Reserve	1,715	10,000	17,800
Special Liability			
General	10,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	192,199	219,410	357,800
Unencumbered Cash Balance Dec 31	76,467	88,348	70,548
2008/2009 Budget Authority Amount:	200,563	219,410	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

revised 8/21/08



City of Columbus

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Utility Reserve 23	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	342,438	295,119	291,571
Receipts:			
Water Transfer In	73,306		
Sewage Transfer In	6,903		
Refuge Transfer In	1,715		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,924	0	0
Resources Available:	424,362	295,119	291,571
Expenditures:			
Expenditure	129,243	3,548	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	129,243	3,548	0
Unencumbered Cash Balance Dec 31	295,119	291,571	291,571
2008/2009 Budget Authority Amount:	129,243	129,243	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		

Adopted Budget

Equipment Reserve 21	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	155,380	181,853	177,429
Receipts:			
Transfer In - General Fund	60,552		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,552	0	0
Resources Available:	215,932	181,853	177,429
Expenditures:			
Expenditures			
General Government			
Cemetery	5,030		
Police	29,049		
Legislative		1,216	
Administration		3,208	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,079	4,424	0
Unencumbered Cash Balance Dec 31	181,853	177,429	177,429
2008/2009 Budget Authority Amount:	34,079	34,079	
Violation of Budget Law for 2008/2009	No	No	
Possible Cash Violation for 2008:	No		







NOTICE OF BUDGET HEARING

2010

The governing body of  
City of Columbus  
will meet on the 15th day of September, 2009, at 6:30 p.m. at the Columbus City Hall Council Chambers for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Columbus City Hall  
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	1,660,634	28.367	1,816,470	16.322	1,854,180	427,967	24.795
Debt Service	152,588	6.434	152,520	7.627	152,200	139,438	8.079
Recreation	10,000	0.443	13,000	0.620	8,900	7,450	0.432
Library	82,000	3.396	83,500	4.089	87,000	78,673	4.558
Employee Benefits	312,461	9.755	360,000	20.900	345,200	220,538	12.777
Special Liability		0.232	12,000	0.254	12,000	5,177	0.300
Special Highway	67,942		66,397		340,254		
Economic Development 2	1,077				202,500		
Capital Reserve GF 20			16,651				
Street Reserve 22							
Special Park 12					43,137		
Tourism and Convention 16	2,116		4,000		17,463		
Capital Projects 9	2,453						
Water Utility 6	658,449		652,126		613,580		
Sewage Utility 7	196,983		271,295		291,330		
Refuge Utility 5	192,199		219,410		357,800		
Utility Reserve 23	129,243		3,548				
Equipment Reserve 21	34,079		4,424				
Non-Budgeted Funds-A	5,500						
Non-Budgeted Funds-B	50						
Totals	3,507,774	48.627	3,675,341	49.812	4,325,544	879,243	50.941
Less: Transfers	240,592		136,000		151,800		
Net Expenditure	3,267,182		3,539,341		4,173,744		
Total Tax Levied	848,926		868,979		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	17,459,060		17,446,187		17,260,344		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	675,000	550,000	420,000
Revenue Bonds	0	0	0
Other	202,612	220,408	162,858
Lease Purchase Principal	116,956	37,799	5,313
Total	994,568	808,207	588,171

\*Tax rates are expressed in mills

*Janice Blawett*  
City Official Title:



# PROOF OF PUBLICATION

STATE OF KANSAS  
CHEROKEE  
COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as aforesaid on the **2nd** of **SEPTEMBER**, 2009.

Subscribed and sworn to before me this 2nd day of SEPTEMBER, 2009.

*Chris Zimmerman*

*Loretta M. Saia*

Notary Public

My commission expires: 12/24/12

Printer's fee: \$135.00

Additional copies:

Total Publication fee: \$135.00



**NOTICE OF BUDGET HEARING**

The governing body of  
City of Columbus  
will meet on the 15th day of September, 2009, at 6:30 p.m. at the Columbus  
hearing and answering objections of taxpayers relating to the proposed use

Detailed budget information is available at City of Columbus and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax and  
Estimated Tax Rate (subject to change depending on tax rate)

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009	
	Expenditures	Actual Tax Rate *	Expenditures	Estimated Tax Rate
General	1,660,634	28.367	1,816,470	
Debt Service	132,588	6.434	132,520	
Recreation	10,000	0.443	15,000	
Library	82,000	3.796	83,500	
Employee Benefits	312,461	9.155	360,000	
Special Liability		0.232	12,000	
Special Highway	67,943		66,307	
Economic Development	1,077			
Capital Reserve (H. 20)			15,631	
Street Reserves				
Special Park				
Tourism and Convention	2,116		4,000	
Capital Projects	2,453			
Water Utility	658,449		652,126	
Sewer Utility	196,983		271,295	
Refuse Utility	192,199		219,410	
Utility Reserve	129,243		3,548	
Equipment Reserve	34,073		4,424	
Non-Budgeted Funds A	5,900			
Non-Budgeted Funds B	50			
Totals	3,507,774	48.807	3,675,341	
Less: Transfers	240,592		136,000	
Net Expenditure	3,267,182		3,539,341	
Total Tax Levied	848,926		808,979	
Assessed Valuation	17,439,060		17,446,187	
Outstanding Indebtedness				
January 1, 2007				
G.O. Bonds	675,000		550,000	
Revenue Bonds	0		0	
Other	232,612		220,498	
Lease Purchase Principal	116,956		37,789	
Total	994,568		808,287	

\*Tax rates are expressed in mills

*Jessie Blawett, City Clerk*  
City Official Title



2010

and the amount of ad valorem tax.

(b)(1)

maximum limits of the 2010 budget  
ad valorem

Proposed Budget for 2010		
Expenditures	Amount of 2009	Estimate
1,854,180	427,967	24,795
152,200	119,438	8,039
8,500	7,450	0,432
87,000	78,673	4,558
345,200	226,538	12,877
12,000	5,177	0,300

340,754		
702,500		
43,137		
17,463		
613,580		
291,330		
557,800		

4,225,344	879,243	50,941
151,889		
4,173,454		
17,260,344		

2009	
420,600	
0	
162,858	
5,313	
588,171	